

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	32,677	19,676	4.728
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	32,677	19,676	4.728
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,161,419				
	Nov. 1, 2011 Valuation				

Assisted by:

R Neely

Address:

Attest: October 25th 2011

R. Neely
County Clerk

Wayne Edwards

Governing Body

Special Road Election held
First levy in

for Mills for years.

Big Creek Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>19,676</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,676</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>22,054</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>54,506</u>	
5b. Personal Property 2010	- <u>52,924</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,582</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>45,227</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>68,863</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,161,190</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,092,327</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01683</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>331</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>20,007</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>20,007</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,676	2,434	53	69	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,676	2,434	53	69	0

County Treasurer's Motor Vehicle Estimate 2,434

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate 69

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12370

Recreational Vehicle Factor 0.00269

16/20M Vehicle Factor 0.00351

Slider Factor 0.00000

Big Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13,850	20,706	11,382
Receipts:			
Ad Valorem Tax		19,676	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,434
Recreational Vehicle Tax			53
16/20 M Vehicle Tax			69
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Total Income	22,734		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,734	19,676	2,556
Resources Available:	36,584	40,382	13,938
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Total Expenditures	15,878	29,000	32,677
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,878	29,000	32,677
Unencumbered Cash Balance Dec 31	20,706	11,382	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	24,550	30,235	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,677
Tax Required			18,739
Delinquent Comp Rate: 0.050			937
Amount of 2011 Ad Valorem Tax			19,676

NOTICE OF BUDGET HEARING

2012

The governing body of
Big Creek Township
Neosho County

will meet on October 6th, 2011 at 7:00 P.M. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,878	4.065	29,000	4.066	32,677	19,676	4.728
Debt Service							
Road							
Special Machinery							
Totals	15,878	4.065	29,000	4.066	32,677	19,676	4.728
Less: Transfers	0		0		0		
Net Expenditure	15,878		29,000		32,677		
Total Tax Levied	19,676		19,676		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,840,932		4,097,338		4,161,190		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gayla Edwards
Township Officer